

**OSIP Self-Insured Groups Aggregate Statistics
From the 2010 Annual Report as of August 23, 2011**

Total Number of Active SIG's **23**
 Total Number of Revoked SIG's **8**
 Total Number of Active SIG Affiliated **2817**
 Total Number of Revoked SIG Affiliates **1390**

	Median	Average	Totals
Total Self Insured Groups (SIG) Payroll	\$72,280,029	\$179,332,332	\$4,841,972,951
Estimated Future Liabilities (EFL) as reported	\$2,883,401	\$4,557,122	\$123,042,291
Total SIG Employees	3,008	13,124	354,343
Total Deposit Required	\$3,188,503	\$6,727,543	\$181,643,661
Actual Deposit Posted	\$3,188,746	\$6,361,551	\$171,761,869
Excess/Deficit Deposit Posted	\$0	(\$365,992)	(\$9,881,792)
Total Assets per Financial Statement	\$6,404,550	\$9,295,124	\$250,968,349
Total Liabilities per Financial Statement	\$6,333,717	\$10,085,455	\$272,307,282
EFL Plus Future Third Party Administrators (TPA) Costs	\$5,946,743	\$9,112,612	\$246,040,512
Member Contributions (Premiums)	\$2,681,195	\$5,870,364	\$158,499,835
Claims Administration Fees	\$117,000	\$289,769	\$6,085,149
Program Administration Fees	\$427,246	\$663,284	\$17,908,666
Excess Insurance Costs	\$615,876	\$750,849	\$18,771,214
Present Value of losses at expected level	\$5,766,571	\$8,387,240	\$209,680,998
Present Value of losses at 80 th %	\$6,977,550	\$9,595,549	\$259,079,831
Liabilities as reported at the 80 th % plus all liabilities	\$7,225,114	\$10,596,991	\$286,118,761
Surplus/Deficit Using 80 th %	\$116,877	(\$1,294,716)	(\$34,957,324)